



Catholic Charities
of Ashtabula County

Providing Help. Creating Hope.



2008 Annual Report and Newsletter

Dear Friends of Catholic Charities,

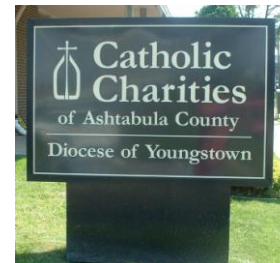
In 2008, Catholic Charities of Ashtabula County served over 10,000 individuals with 78 percent of those having incomes below the federal poverty level of \$21,200, for a family of 4. We all have heard, read or experienced the difficult times for many of our friends and neighbors. Social services continue to see an increase in the number of people requesting assistance; at a time when many of the funders are struggling with budget issues of their own. However, it is important to note the generosity of our benefactors. Despite all of the downturns, the community still supports us in so many ways. Through your donations, volunteering and prayer, we continue to focus on our mission of providing for people in desperate situations. In our efforts to reduce poverty, we provide services that not only deal with immediate needs, but address the realities that undermine long-term economic and emotional stability for families.

We know that the next couple of years will be challenging, but with a dedicated staff and your support, we remain committed to strengthening families, fighting poverty and meeting the needs of those who come to us. We pray that you will continue to support our mission of providing help and creating hope for those in Ashtabula County.

Thank you and may God bless you.

Sincerely,

Executive Director



2008 Staff

Ann Blanton	Barbara Brotzman
Mary Jo Brown	Christina Erb
Allison Gollon	Brian Johnson
Mary Large	Jennifer Leonard
Carole Mazzola	Pamela Richcreek
Kathy Sandella	Jennifer Stapleton
Jill Valentic	Jennifer White

Lynn Zalewski

2008 Board of Directors

President – Connie Forinash

1st Vice President – Terri Toukonen

2nd Vice President – Betsy Franklin

Secretary – Diana Brook

Treasurer – Cliff Pessefall

Directors:

Mary Ellen Andersen	Sylvia Atkinson
Joyce Bronson	Greta Cordova
Dave Erra	Dixon Greenwood
Chris McClure	Renee Palagyi
Father Melvin Rusnak	Barbara Sasala

Thank you to our donors...

ABATE	Mary Kay and Joe DelPriore	Alfred Jankowski	Our Lady of Victory Church, Andover
AITP Club, KSU-AC	Delta Railroad Construction	Jefferson Grange #1311	Katherine Palmer
A.J. Goulder Electric Co.	Jane Dewey	Marilyn Jepson	Mary Pandora
Jeffrey Adams	Linda DiCamillo	Ruth Jepson	C. Josephine Paren
Advanced Specialty Contractors, LLC	Cindy Didonato	Joan and Mike Kahanca	Patrick Parsons
Jeffrey Allen	Hilda Didonato	George Kalas	Lucille Penna
Altar & Rosary Society, Mother of Sorrows Church	Joseph DiLillo	H. A. Kelly	Cliff Pessefall
Assumption Church	Eugene Diodati	Ken-i-see Lights	Joyce Petri
Ashtabula Builders Association	James Dodd	Ken Forging	Robert Petrun
Ashtabula Co. FOP Lodge 106	Dominion East Ohio	Joan Kinkade	Precision Environmental Company
Mark Astorino	Mary Dragon	Nancy Kiproski	Shirley Puchan
BPO Elks Lodge #208	Warren Duff	Dorothy Klasen	Mary Pushic
Helen Bailey	Sally Dulak	Clarice Kollhoff	Anne Ray
Carmel Barbato	Dusty Boots Riding Club	Mr. & Mrs. Gerald Kollhoff	C.L. Ray
Joanne Baugher	East Ashtabula Club	Lita Kovacs	Mary Redmond
Monica Beckwith	East Ashtabula Educational Assistance Corporation	Sharyn Kovalesky	Robert Reed
Majorie Berkey	Eastlake Police Benefit Association	Sandra Kozel	Fred Reuschling
Patricia Blum	East Ohio Gas, Retired Employees Club	Anthony Kulik	Karen Richards
George Bomba	Electrical Corp. of America	Christine Lackey	Joyce Ring
Dona Borsukoff	El Kadir Grottoettes	Ladies Aux. VFW Post 943	Theresa Robinson
Frank Bosich	Eastlake Police Outside Board Fund	Norma Laurello	William Romanko
Susan and Dwight Bowden	Katherine and Timothy Essig	Anthony Laveck	Ronald McDonald House
Sue Bowen	Bonita Farantina	Mary Ann Leombruno	WilmaJane Rose
Mary Boyd	Lolita Fasano	Lucille Licata	John Rose
Tom Brace	Michael Fedler	David Lies	Patricia Rossetti
Sylvia Braden	Duane Feher	Sharon Lindsay	Josephine Rufo
Jim Brady	Fire-Tech	Florence Lorentzen	Saint Andrew Church, Kingsville
Dr. and Mrs. C.K. Brandeberry	First Baptist Church, Jefferson	William Luce	Sacred Heart Church, Rock Creek
Andrew Branik	First Energy Foundation	Carolyn and Harold Mackey	Saint Joseph Calasactius Church, Jefferson
Margaret Brown	First Presbyterian Church, Ashtabula	Elaine Marcy	Saint Joseph Church, Ashtabula
Eugenia Burd	Beverly Foderetti	Marcy Funeral Home	Saint Mary Church, Orwell
Ed Burke	Betsy Franklin	Margaret Marshall	Saint Mary/Saint Frances Cabrini Church, Conneaut
Calvert	Fraternal Order of Eagles, Aerie 1453	Marguerite Masirovit	Saint Vincent DePaul, St. Joseph's Conference, Ashtabula
Anne Capitena	Fraternal Order of Eagles, Aerie 1463	McCabe Corporation	Marilyn Salo
Donna Capitena	Fraternal Order of Eagles, Aerie 2243	Pauline McCafferty	Saybrook Classic Cruisers
Jan and Chris Carraher	Geneva Eagles	Lillian McCafferty	Tony Scardino
Catholic Daughters of the America's Court, Conneaut # 413	Ellen Giannell	Robert McCoy	Schindler Elevator
Albina Cellitti	Rita Gillen	Robert McCrae	Josephine Scoville
Mike Chandell	Patricia Gilpin	Charles McGeady	Joshua Searles and Family
Charity Wiener Wagon	Kathy Gochneur	Ramona Menter	Virginia Seifert
Grace Chebra	M. Patricia Goode	June Millberg	Rose Marie Sezon
Emily Chismar	A.J. Goulder	Karen Millberg	David Sheldon
City Machine Technologies, Inc.	Janet Green	Yvonne Miller	Diane Sjostrom
Cleveland Pump Repair and Services	Dixon Greenwood	Kathleen Mixer	Karen Slepicka
Cleveland Rebabbiting Service, Inc.	Hedrick Homes, Inc.	Mohawk Paper	Mary Snitcher
Mary Colby	Carmel Henry	Molded Fiber Glass	Barbara Soltesz
Juanita Collins	Alice Hewitt	Ronald Mollick	Star Beacon
Virginia Colucci	Elizabeth Hietikko	Kathleen Mooney	Kathryn Stebbins
Conneaut Telephone Company	Marlene Hlin	Patricia Moore	Theresa Steinbronn
Control Components	Terri Hochschild	Mother of Sorrows Church, Ashtabula	Fedora Stenger
Marlene Cornelius	Herbert Housel	Mary Munson	Gloria Stevens
Nancy Cornell	Mary and Jack Howe	Ann Nassief	Paul Stumpff
Donna Coughlin	Maureen Huelsenbeck	Nassief Motors - Jefferson	Mark Swann
Paulette Cox	Hildegard Huggins	Donna Nelson	Thomas Jefferson PTO
Eloise Cox	Susan and Peter Huggins	W. Allen Niemi	Thrivent Financial, Ashtabula Co. Chapter
Joyce Crease	Kay Humphrey	Nolan Door and Hardware	Top Notch Janitorial
Rhea Csepegi	Shirley Humphrey	Northwest Savings Bank	Donna Torquato
Josephine Curie	Gayle Hutzell	Geraldine Notter	Terri Toukonen
Tom David	HydroChem	Notter Electric Company	Francis Trun
Lori and John DeCato	Majorie Hyland	Ohio Horseman's Council, Ashtabula Chapter	Ultra Fab
Kathryn Deck	Iarocci Law Firm	Our Lady of Mt. Carmel Church, Ashtabula	VFW Ladies Auxiliary, 6846 - Geneva
Emma DelPrince			Christine Vavpetic

In Memory Of...

Richard Burns from:

Mark Astorino	The Barnard Family	Mr. and Mrs. Roger Beckwith	George Bomba
Mr. and Mrs. Ed Burke	Mr. and Mrs. Mike Chandell	Mr. and Mrs. Robert Cornell	Mr. and Mrs. Gerald Crislip
Mr. and Mrs. George Csepegi	Sally Dulak	Mike Fedler	Mr. and Mrs. Frank Fisher
Ms. Kathy Gochneur	Herb Housel	Alfred Jankowski	Mr. and Mrs. Ron Kister
Marge Masirovits	Harriet Mathieu	Mr. and Mrs. Bill McCune	Mr. and Mrs. Tom Nelson
Mr. and Mrs. Wayne Nyman	Fred Reuschling	Mr. and Mrs. Ralph Zullo	Catholic Charities of Ash. Co.

Candy Catrambone from

Dorothy Crowell

John & Theresa Gilpin and

Nicholas & Magdalene Rodocoy from

Patricia and John Gilpin

James S. Timonere from

Carmel and Marge Barbato

In Honor Of...

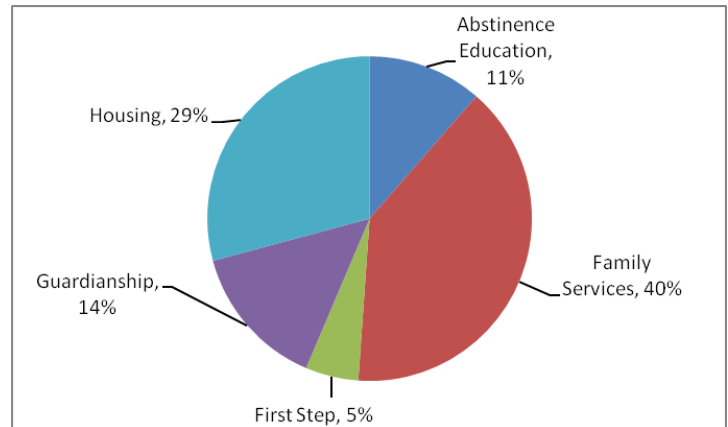
Maria from

JoAnn Welch

Revenue and Expense – 2008

Public Support and Revenue	
Bishop's Appeal & Catholic Charities	\$ 280,204
United Way	68,807
Grants	18,000
Government	333,112
Contributions	65,974
Program Fees	43,985
Other support and revenue	140,233
Total Public Support and Revenue	\$ 950,315
Expenses	
Program Expenses	814,083
Administrative	194,463
Total Expenses	\$ 1,008,546
Net Surplus/(Deficit)	(58,231)

Expenses by Program



NOTE: \$58,143 includes funds received in 2007, but awarded for programming in 2008, write-off of bad debt, and depreciation.

Funders

Bishop's Appeal for Catholic Charities and Church
 Catholic Charities, Diocese of Youngstown
 Ashtabula County Department of Job and Family Services
 Ashtabula County Medical Center Foundation
 Ashtabula County Mental Health Recovery Services Board
 Ashtabula County Probate Court
 Ashtabula County Senior Services Levy
 Community Based Abstinence Education
 Emergency Food and Shelter Program Board
 HUD
 Ohio Department of Development
 Ohio Housing Trust Fund
 The Ashtabula Foundation
 United Way of Ashtabula County

Affiliations

Catholic Charities USA
 Council on Accreditation for Services to Children and Families, Inc.
 National Guardianship Association
 Ohio Department of Mental Health
 Ohio Department of Job and Family Services